

EXHIBIT H

ECONOMIC & COMMUNITY DEVELOPMENT

(Actual Expenditures Except Where Noted)

FISCAL YEAR	GROWTH MANAGEMENT	LEGAL DEFENSE	BUSINESS DEVELOPMENT	TECH. & FIN. ASSISTANCE ⁽¹⁾	COMMUNITY DEVELOPMENT ⁽²⁾	JOBS BOND	MISCELLANEOUS	TOTAL
1988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1989	\$21,451	\$0	\$0	\$0	\$0	\$0	\$0	\$21,451
1990	\$747,942	\$5,000	\$20,000	\$0	\$967,651	\$0	\$0	\$1,740,593
1991	\$1,141,557	\$27,116	\$45,000	\$0	\$0	\$0	\$0	\$1,213,673
1992	\$1,204,620	\$20,083	\$45,000	\$0	\$0	\$0	\$0	\$1,269,703
1993	\$844,475	\$9,957	\$0	\$400,000	\$0	\$20,867,921	\$0	\$22,122,353
1994	\$0	\$0	\$0	\$357,946	\$0	\$6,244,031	\$0	\$6,601,977
1995	\$0	\$0	\$0	\$537,830	\$0	\$0	\$0	\$537,830
1996	\$0	\$0	\$0	\$505,785	\$0	\$0	\$4,000	\$509,785
1997	\$0	\$0	\$10,000	\$357,540	\$0	\$0	\$8,000	\$375,540
1998	\$0	\$0	\$15,000	\$403,208	\$0	\$0	\$0	\$418,208
1999	\$0	\$0	\$0	\$156,058	\$0	\$0	\$6,500	\$162,558
2000	\$0	\$0	\$0	\$59,084	\$405,000	\$0	\$0	\$464,084
2001	\$0	\$0	\$0	\$27,849	\$816,188	\$0	\$19,820	\$863,857
2002	\$0	\$0	\$0	\$158,958	\$262,312	\$0	\$66,509	\$487,779
2003	\$0	\$0	\$0	\$233,092	\$502,500	\$0	\$296,545	\$1,032,137
2004	\$0	\$0	\$0	\$122,277	\$778,250	\$0	\$139,392	\$1,039,918
2005	\$0	\$0	\$0	\$227,452	\$150,172	\$0	\$15,875	\$393,498
2006	\$0	\$0	\$0	\$157,729	\$104,987	\$0	\$13,246	\$275,962
2007 ⁽³⁾	\$0	\$0	\$0	\$150,000	\$1,000,000	\$0	\$0	\$1,150,000

(1) Responsibility for the Growth Management program, and its funding for technical and financial assistance to municipalities, was transferred to the State Planning Office within the Executive Department effective July 1, 1995. Amounts may include grants to Councils of Governments (COGs).

(2) Reflects amounts for the Community Development Revolving Loan Fund (014-19A-0587-01) and the Business Assistance Fund (014-19A-0587-02).

(3) Budgeted through 122nd Legislature, 2nd Regular Session